

Income statement for the year ended 29 February 2004

	Note	Group		Company	
		2004	2003	2004	2003
		R000	R000	R000	R000
Turnover	2	253 189	296 852	-	-
Interest received	4	5 354	10 413	8 203	11 270
Revenue		258 543	307 265	8 203	11 270
- From continuing operations		252 648	238 911	8 203	11 270
- From discontinuing operations	3	5 895	68 354	-	-
Cost of sales		175 075	186 957	-	-
Other expenses/(income)		49 694	85 577	(13 966)	11 326
Operating profit /(loss) before interest paid	4	33 774	34 731	22 169	(56)
Interest paid	4	11 487	14 375	6 377	10 823
Operating profit/(loss)		22 287	20 356	15 792	(10 879)
- From continuing operations		26 988	20 698	15 792	(10 879)
- From discontinuing operations	3	(4 701)	(342)	-	-
Exceptional items	5	(22 144)	126	(178)	1 816
Loss from associated company	3.3	(2 251)	-	-	-
(Loss)/profit before taxation		(2 108)	20 482	15 614	(9 063)
Taxation	6	(3 327)	(7 947)	(400)	(70)
Net profit/(loss) attributable to ordinary shareholders		1 219	28 429	16 014	(8 993)
Earnings per ordinary share (cents) – basic	7	1,8	58,2		
– diluted	8	1,2			
Headline earnings per ordinary share (cents) – basic	7	33,6	58,0		
– diluted	8	23,5			
Dividend per ordinary share (cents)					
- Interim		0	5,0	0	5,0
- Final		0	6,0	0	6,0