

Segmental report

at 30 June 2009

	Telecom- munications R000	Security R000	Domestic Products R000	Electrical R000	Sub-total operating divisions R000	Other non- operating divisions R000	Total R000
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1. Based on industry sector

1.1 Income statement

2009

Revenue	406 531	210 898	145 402	-	762 831	23 701	786 532
- external	406 477	210 620	143 107	-	760 204	13 046	773 250
- inter-group	54	278	2 295	-	2 627	10 655	13 282
Share of income from joint venture/associate	4 620	-	-	1 683	6 303	-	6 303
Operating profit/(loss)†	58 988	25 410	13 489	1 620	99 507	(27 289)	72 218
Depreciation of plant and equipment	4 577	904	3 838	-	9 319	184	9 503

2008

Revenue	282 592	94 554	140 238	-	517 384	10 754	528 138
- external	282 034	94 554	139 306	-	515 894	3 267	519 161
- inter-group	558	-	932	-	1 490	7 487	8 977
Share of income from joint venture	1 136	-	-	-	1 136	-	1 136
Operating profit/(loss)†	41 453	8 254	16 081	-	65 788	(15 164)	50 624
Depreciation of plant and equipment	2 722	443	2 253	-	5 418	83	5 501

1.2 Balance sheet

2009

Assets	143 848	78 202	47 868	219 399	489 317	42 675	531 992
Liabilities	55 852	36 981	3 473	100 022	196 328	17 655	273 984
Capital expenditure	5 678	752	3 282	-	9 712	394	10 106
2008							
Assets	125 6249	32 197	62 929	-	220 750	56 066	276 816
Liabilities	68 386	16 425	20 112	-	104 923	20 715	125 638
Capital expenditure	2 739	1 008	5 628	-	9 375	57	9 432

†Operating profit of the operating divisions includes the share of the income from the joint venture (Telecommunications) and the associate (Electrical), presented as an after tax number, but excludes interest paid or received and is stated before making adjustments for inter-group interest and administration fees.

No secondary information is disclosed as the group mainly operated in one geographical segment during the year.